

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

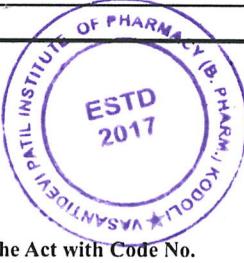
1	Name of the College/Institute: Vasantidevi Patil Institute of Pharmacy Kodoli (B.Pharmacy) Code: PH6491 Stream: MPH Year: 2026-27 Location: A/P-KODOLI TAL-PANHALA, DIST-KOLHAPUR NEAR POLICE STATION				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	89929	10071	100000
	Fee for Academic Year 2024-25	Approved	89929	10071	100000
	Fee for Academic Year 2023-24	Approved	90909	9091	100000
2	Fee for Academic Year 2022-23	Approved	90909	9091	100000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 165000			
	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6253182	97706
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers,	4000	63
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6257182	97768
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1884496	29445
4.2.1	a) Less income	31620	494
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8110058	126720
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (243302) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8110058	126720
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	811006	12672
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	121651	1901
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	330000	5156
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	179235	2801
4.5	Total of (4.2.2.2 to 4.4)	9551950	149249
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(33+0+27+0+4+0) (Excluding TFWs, J&K, and Repeaters)	64	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	64	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	149249	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	149249	

4.10	Development fee (10% of 4.9.1)	14925
4.10.1	Total fee (4.9.1 + 4.10)	164174
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 1493 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 746 Placement of students - 31% - Add = 299	2538
4.10.3	Total Development Fee (4.10 + 4.10.2-(17463)) or Limited 15% of Tuition Fee(4.9.1- (22387)) whichever is less.	17463
4.10.4	Total Fee (4.9.1 + 4.10.3)	166712

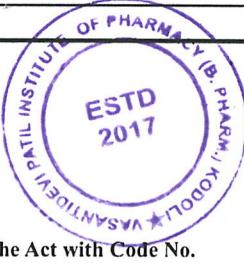
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	31620
Total		31620

Date	 Dr. A. S. Manjappa Principal Vasantidevi Patil Institute of Pharmacy Kedoli, Tal. Panhala, Dist Kolhapur
Place	

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date	 Dr. A. S. Manjappa Principal Vasantidevi Patil Institute of Pharmacy Kedoli, Tal. Panhala, Dist Kolhapur
Disallowance:-	

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



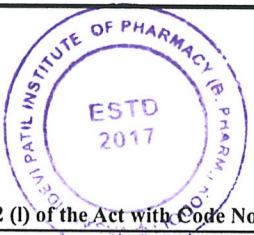
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

1	<p>Name of the College/Institute: Vasantidevi Patil Institute of Pharmacy Kodoli (B.Pharmacy) Code: PH6491 Stream: PHARMD Year: 2026-27 Location: A/P-KODOLI TAL-PANHALA, DIST-KOLHAPUR NEAR POLICE STATION</p>				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	75540	8460	84000
	Fee for Academic Year 2024-25	Approved	75540	8460	84000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	68182	6818	75000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
3.	C) Year of recognition by respective council/Government :	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norma.	4674443 51938
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	41300 459
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4715743 52397
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1792447 19916
4.2.1	a) Less income	0
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6508190 72313
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (195246) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	6508190 72313
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	650819 7231
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	508290 5648
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	495000 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	218328 2426
4.5	Total of (4.2.2.2 to 4.4)	8380627 93118
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(46+0+23+0+7+1) (Excluding TFWS, J&K, and Repeaters)	77
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	90
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	93118
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	93118

4.10	Development fee (10% of 4.9.1)	9312
4.10.1	Total fee (4.9.1 + 4.10)	102430
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 22.22% - Add = 466 Research Publications in international journals & Patents - 0.22 per faculty per year - Add,= 186 Placement of students - 0% - Add = 0	652
4.10.3	Total Development Fee (4.10 + 4.10.2-(9964)) or Limited 15% of Tuition Fee(4.9.1- (13968)) whichever is less.	9964
4.10.4	Total Fee (4.9.1 + 4.10.3)	103082

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		 Dr. A. S. Manjappa Principal Vasantidevi Patil Institute of Pharmacy Kodoli, Tal. Panhala, Dist Kolhapur
	FOR OFFICE USE ONLY	
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM



1	Name of the College/Institute: Vasantidevi Patil Institute of Pharmacy Kodoli (B.Pharmacy) Code: PH6491 Stream: PH Year: 2026-27 Location: A/P-KODOLI TAL-PANHALA, DIST-KOLHAPUR NEAR POLICE STATION				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	86331	9669	96000
	Fee for Academic Year 2024-25	Approved	86331	9669	96000
	Fee for Academic Year 2023-24	Approved	77096	8404	85500
2	Fee for Academic Year 2022-23	No Upward Revision	70009	7491	77500
	Fee for Academic Year 2021-22	Approved	70009	7491	77500
	Fee for Academic Year 2020-21	Approved	77132	7868	85000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
	C) Year of recognition by respective council/Government :	2017			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17087995	64000
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	185175	694
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17273170	64694
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3035615	11369
4.2.1	a) Less income	7758	29
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20301027	76034
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (6660) or Total interest allowable limited to 3% of 4.2.2 (609031) whichever is lower	6660	25
4.2.2.2	Total 4.2.2 + 4.2.2.1	20307687	76059
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2030769	7606
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	931817	3490
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	1320000	4944
4.4	Depreciation on other assets at approved rates -	2093657	7841
4.5	Total of (4.2.2.2 to 4.4)	26683930	99940
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift , (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(164+11+69+0+23+0) (Excluding TFWs, J&K, and Repeaters)	267	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	267	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99940	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99940	

4.10	Development fee (10% of 4.9.1)	9994
4.10.1	Total fee (4.9.1 + 4.10)	109934
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2998) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2998 Ph.D Holder - 17.65% - Add = 200 Research Publications in international journals & Patents - 0.41 per faculty per year - Add = 500 Placement of students - 20% - Add = 0	3698
4.10.3	Total Development Fee (4.10 + 4.10.2-(13692)) or Limited 15% of Tuition Fee(4.9.1- (14991)) whichever is less.	13692
4.10.4	Total Fee (4.9.1 + 4.10.3)	113632

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

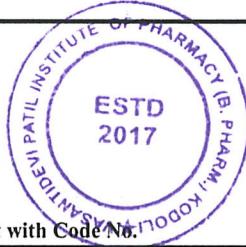
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	7758
Total		7758

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY




Dr. A. S. Manjappa
Principal
Vasantidevi Patil Institute of Pharmacy
Kodoli, Tal. Panhala, Dist Kolhapur

Date _____

Disallowance:-
1)
2)
3)
4)

Prepared by: _____

Checked by (Chartered Accountant) _____

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MPH	PHARMD	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	579673	0	0	0	579673	144918	434755	15892	0	129026	0	0	0	0
2	Books View	25	823696	0	118576	0	942272	220746	721526	64139	65923	90684	0	0	0	0
3	FURNITURE View	15	9486831	210096	15835	27293	9685469	1451633	8233836	56956	127715	1266962	0	0	0	0
4	MACHINERY View	15	4177275	230639	182000	6092	4583822	673923	3909899	42248	24690	606985	0	0	0	0
Total			15067475	440735	316411	33385	15791236	2491220	13300016	179235	218328	2093657	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Ref No. G- 265/c/25-26
UDIN - 25131341BMMACP5677



Gaurav phadnis & co.

CA. Gaurav Phadnis

- 3 NOV 2025



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Principal

Vasantidevi Patil Institute of Pharmacy
Kodoli, Tal. Panhala, Dist. Kolhapur